

**Public Sector Operations (1993/94 – 2005) (SDD Billions)**

Particulars	1993/94	1994/95	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
A- Ordinary Public Revenues:	13.11	28.47	69.8	108.6	159.2	205.2	334	365.2	472.2	703.6	1,023.90	1,218.40
Direct Taxes	4.15	8.35	20	21.7	31.2	36.1	38.1	40.8	41.2	52.3	74.6	95.1
Indirect Taxes	6.14	12.52	40.4	60.9	85	117.9	122.1	147.2	172.5	214.5	345.7	405.1
Others	2.82	7.6	9.3	26	43	51.2	173.8	177.2	258.5	436.8	603.6	717.7
B- Current Public Expenditure:	11.94	27.82	83	124.4	157.5	197.5	312.5	342.8	377	563.3	793.6	1,043.50
Economic Services	2.56	9.1	8.4	2.4	5.8	9.9	9.7	12.7	7.6	12.7	273.3	301.1
Social Services	0.75	10.4	20.6	3.3	23.2	32.8	32.4	36.4	32.7	20.8	27.1	32.7
Loans Repayments	1.07	1.2	6.1	93.6	14.7	20.2	40.2	34.5	29.2	57.1	8.7	48.9
Defence & Security	3.86	5.71	13.3	15.4	52.2	108.5	151	100.4	127.6	103.9	320	283.8
State Governments	0.4	0.71	12.7	4.8	9.9	12.8	24.2	25	38.9	38.7	84.2	363.8
Others	3.3	0.7	21.9	4.8	51.7	13.3	55	133.8	141	330.1	80.3	13.2
Surplus (+) Deficit (-)	1.17	0.65	-13.2	-15.8	1.7	7.7	21.5	22.4	95.2	140.3	230.3	174.9
C- National Develop- Expenditure:	2.54	3.71	7.8	6	18	29.5	39.7	47.4	140.8	172.9	310.3	341.2
Agricultural Sector	0.5	0.3	2.5	1.8	5.5	9.5	13	11.5	11.4	38.8	89.6	93.8
Energy and Mining	0	0	0	2.5	5.6	3.1	5.5	10.5	19.3	17.1	37.6	31.9
Water	0	0	0	0	1.8	2.3	1.9	1.5	1.1	1.3	7.2	0.6
Transport and Communication	0.8	0.3	0.3	0.9	0	1.8	4.7	4	3.8	8.8	20.5	34.7
Social Development	0	0	0	0	0	4.3	2.8	7.3	1.3	5.5	12.8	14
Industrial Development	0.01	0.08	1.4	0	0.6	7.1	6.6	9.8	14.1	11.2	18.1	7.3
Development Reserve	0	0	0	0	0	0.2	3	0.6	0.3	0.6	0.6	2.6
Peace and Settlement Program	0	0	0	0	0	1.2	2.2	2.2	3.6	4.9	9.1	0
Services sector	0.6	0.3	1.3	0	2	0	0	0	0	0	0	0
Others	0.63	2.73	2.4	0.7	2.5	0	0	0	85.9	84.7	114.8	156.3
D- Public Sector Overall Pos.	-1.37	-3.06	-2.1	-21.8	-16.3	-21.8	-18.2	-25	-45.6	-32.6	-79.9	-166.3
Deficit Finance	1.37	3.06	2.1	21.8	16.3	21.8	18.2	25	45.6	32.6	79.9	166.3
Foreign Loans	0.39	0.05	2.2	2.4	3.4	10.5	11.6	5.4	8.3	22.4	49.9	48.1
Banking Finance (Net)	0.98	3.01	18.8	19.4	12.9	11.3	6.6	19.6	37.3	10.2	30	118.2
Self-Finance (Net)	0	0	16.4	7.9	3.9	0	0	0	0	0	0	0
Local Resources	0.98	3.01	2.4	11.5	9	11.3	6.6	19.6	37.3	10.2	30	118.2

Source: Ministry of Finance and National Economy.